

State Totals

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Services for the Blind							
Special Assistance for the Blind	1,547,178	0	773,589	773,589	0.00%	50.00%	50.00%
B. Division of Aging and Adult Services							
State/County Special Assistance for Adults	151,818,466	0	75,909,233	75,909,233	0.00%	50.00%	50.00%
C. Division of Social Services							
Work First Family Assistance (Reg & UP)	111,387,916	94,857,234	16,530,682	0	85.16%	14.84%	0.00%
Food and Nutrition Benefits	1,123,386,380	1,123,386,380	0	0	100.00%	0.00%	0.00%
Title IV-B Adoption Assistance Payments	17,853,912	0	13,390,423	4,463,489	0.00%	75.00%	25.00%
Title IV-B Adoption Vendor Payments	5,578,637	0	4,183,987	1,394,650	0.00%	75.00%	25.00%
State Adoption Assistance Payments	4,271,020	0	4,271,020	0	0.00%	100.00%	0.00%
State Adoption Vendor Payments	525,725	0	525,725	0	0.00%	100.00%	0.00%
Title IV-E Adoption Assistance Payments	44,987,150	28,814,268	8,086,436	8,086,446	64.05%	17.97%	17.98%
Title IV-E Adoption Vendor Paymts Non-Recurring	636,964	318,493	159,253	159,218	50.00%	25.00%	25.00%
Title IV-E Foster Care - Standard Board Rate	18,759,911	12,015,728	3,372,087	3,372,096	64.05%	17.97%	17.98%
Title IV-E Foster Care Maximization	9,179,252	5,879,318	0	3,299,934	64.05%	0.00%	35.95%
State Foster Care Benefits Program	12,355,386	0	6,177,716	6,177,670	0.00%	50.00%	50.00%
Low Income Energy Assistance Payments	17,315,919	17,315,919	0	0	100.00%	0.00%	0.00%
Crisis Intervention Program	12,904,706	12,904,706	0	0	100.00%	0.00%	0.00%
Progress Energy - Energy Neighbor Fund	570,542	0	570,542	0	0.00%	100.00%	0.00%
Haywood Electrical Corp - Helping Each Member Cope	48,515	0	48,515	0	0.00%	100.00%	0.00%
Wake Electric Membership Corp. - W.E. Roundup	22,000	0	22,000	0	0.00%	100.00%	0.00%
Piedmont Natural Gas - Share the Warmth	40,700	0	40,700	0	0.00%	100.00%	0.00%
Refugee Assistance Payments	406,046	406,046	0	0	100.00%	0.00%	0.00%
Offsets: Title IV-D Collections	4,154,539	4,154,539	0	0	100.00%	0.00%	0.00%
D. Division of Child Development							
Day Care Subsidy Payments	366,895,045	277,005,760	89,889,285	0	75.50%	24.50%	0.00%
Total Cost For 1. Public Assistance Programs							
	1,904,645,910	1,577,058,391	223,951,193	103,636,325	82.80%	11.76%	5.44%

Note that the totals may be off due to rounding.

State Totals

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
Medicaid Expansion	3,365,612	1,682,806	1,682,806	0	50.00%	50.00%	0.00%
LIEAP & CIP Administration	2,215,016	2,215,016	0	0	100.00%	0.00%	0.00%
Food & Nutrition Services Program Administration	109,786,936	54,893,468	82,951	54,810,517	50.00%	0.08%	49.92%
Food & Nutrition Incentive Fraud Collections	1,378,883	1,378,883	0	0	100.00%	0.00%	0.00%
EBT E-Funds Cost	2,845,951	1,422,975	0	1,422,975	50.00%	0.00%	50.00%
EBT Call Center	1,247,206	623,603	0	623,603	50.00%	0.00%	50.00%
Refugee Assistance Administration	90,732	90,732	0	0	100.00%	0.00%	0.00%
State Aid to Counties	5,473,985	0	5,473,985	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
State/County Special Assistance Administration	5,288,137	0	2,475	5,285,662	0.00%	0.05%	99.95%
C. Division of Child Development							
DCD Services Support	15,809,714	15,809,714	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
Medicaid (Title XIX) Administration	189,129,773	94,564,887	125,602	94,439,285	50.00%	0.07%	49.93%
Total Cost For 2. Public Assistance Administration							
	336,631,945	172,682,084	7,367,819	156,582,043	51.30%	2.19%	46.51%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services							
SSBG Services - Federal & State	36,487,930	24,368,189	3,000,000	9,119,741	66.78%	8.22%	24.99%
TANF Transferred to SSBG	5,999,509	4,500,000	0	1,499,509	75.01%	0.00%	24.99%
LINKS	2,019,050	1,615,240	403,810	0	80.00%	20.00%	0.00%
Child Protective Services - IV-E	26,651,792	13,299,646	6,702,323	6,649,823	49.90%	25.15%	24.95%
Child Protective Services - State	6,000,000	0	6,000,000	0	0.00%	100.00%	0.00%
System of Care Grant	300,000	300,000	0	0	100.00%	0.00%	0.00%
Permanency Planning Regular	2,730,045	2,047,536	682,509	0	75.00%	25.00%	0.00%
Permanency Planning Special	780,729	585,547	0	195,182	75.00%	0.00%	25.00%
Family Preservation Non-Intensive	75,000	75,000	0	0	100.00%	0.00%	0.00%

State Totals

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Family Reunification	58,444	58,444	0	0	100.00%	0.00%	0.00%
Foster Care/Adoptions - State	4,481,616	2,240,808	2,240,808	0	50.00%	50.00%	0.00%
TANF Child Welfare Workers for Local DSS	14,452,391	14,452,391	0	0	100.00%	0.00%	0.00%
IV-E Admin Foster Care 50Fed-50Co	34,077,009	17,038,527	28,513	17,009,969	50.00%	0.08%	49.92%
IV-E Foster Care Parent Trng 75Fed-25Co	712,068	534,057	0	178,011	75.00%	0.00%	25.00%
IV-E Admin Adoption 50Fed-50Co	3,708,839	1,854,432	0	1,854,407	50.00%	0.00%	50.00%
IV-E Adoption Parent Training 75Fed-25Co	56,030	42,025	0	14,005	75.00%	0.00%	25.00%
Child & Family Teams	420,804	0	420,804	0	0.00%	100.00%	0.00%
Child Support Enforcement Services (IV-D)	83,487,882	55,102,002	0	28,385,880	66.00%	0.00%	34.00%
Offset -- IV-D Incentive	10,412,395	10,412,395	0	0	100.00%	0.00%	0.00%
Food and Nutrition - Workfare	8,000	4,000	0	4,000	50.00%	0.00%	50.00%
Food and Nutrition - Employment & Training	888,864	444,432	0	444,432	50.00%	0.00%	50.00%
Work First County Block Grant	193,254,388	94,653,315	2,378,213	96,222,860	48.98%	1.23%	49.79%
TANF Domestic Violence	2,124,999	2,124,999	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
State In-Home Services	2,401,271	2,101,113	0	300,158	87.50%	0.00%	12.50%
Adult Day Care	4,540,264	2,155,301	1,817,431	567,532	47.47%	40.03%	12.50%
Adult Care Home Case Management	6,156,824	3,078,412	1,539,206	1,539,206	50.00%	25.00%	25.00%
Adult Protective Services - State	2,000,000	0	2,000,000	0	0.00%	100.00%	0.00%
Adult Homes Specialist	3,500,000	1,750,000	1,400,000	350,000	50.00%	40.00%	10.00%
C. Division of Public Health							
Adolescent Parenting	63,492	0	63,492	0	0.00%	100.00%	0.00%
Total Cost For 3. Services Programs							
	447,849,636	254,837,812	28,677,109	164,334,715	56.90%	6.40%	36.69%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,689,127,490	2,004,578,287	259,996,120	424,553,083	74.54%	9.67%	15.79%

Medicaid and Health Choice Estimates will be available on or before February 15, 2008.